SUPPLEMENTAL BUDGET FORM II.

Statement of Expenditure to be incurred on Public Works from Municipal Funds during 1894-95.

The head or sub-head of expenditure in Budget Form II in which it is included.	Authority.	Amount as per original Budget for 1894-95	Amount as required up to end of current official year.	Remarks.
		Rs.	Rs.	
VIII. Public Works.				
(*a*) Supervision	Govt. Progs. No. 2499-504—L. F. 7-94, dated 13th August 1894.	5,576	5,626	Extra amount of Rs. 50 being the increase to salary of the Accountant, Public Works Department, sanctioned by the Board.
(*b*) Roads, original	Ditto	11,600	19,581	Extra amount is needed on account of arrears Rs. 2,192 for 1891-92, to be paid to Hanumaiya and on account of extra work having been carried out in anticipation of 30,000 being allotted specially.
(*c*) Repairing, roads	Ditto	7,000	8,261	Due to the some urgent petty works.
(*d*) Drains, original	Ditto	500	1,000	Found absolutely necessary and executed.
(*e*) Drains, repairs	Ditto	2,000	2,000	
(*f*) Water-supply, original	Ditto	500	5,751	Rs. 525 sanctioned by the Board on account of water-supply.
Additional grant	*Vide* Progs. No. 14407-8—L. F. 37-94, and	5,251		
	16050—L. F. 7-94, dated 13th	500	500	
(*g*) Water-supply, repairs	March 1895 and 2nd April	...	850	Sweepers' huts (12 in number) sanctioned and erected.
(*h*) Buildings, original	1895, respectively.			
(*i*) Buildings, repairs	Govt. Progs. No. 2499-504—L.	500	1,301	Excess Rs. 801 due to urgent repairs to the Municipal school.
(*j*) Watering roads and plants	F. 7-94, dated 13th August	900	1,650	Rs. 750 saving out of sanctioned amount on account of early rains.
Additional grant	1894.	1,500		
	Vide Progs. No. 14407-8—L. F. 37-94, dated 13th March 1895.		500	Found absolutely necessary and carried out for Jatka stands and railings, &c.
(*k*) Other works, original	...	...	900	
(*l*) Other works, repairs	...	500		
(*m*) Compensation	...	...	...	
Additional grant	Authorized by the Board ...	2,500	2,500	Authorized by the Board.
(*n*) Tools and plant	Govt. Progs. No. 2499-504—L. F. 7-94, dated 13th August 1894.	250	600	Absolutely necessary and carried out.
(*o*) Reserve	Ditto	500	500	Nil.
		89,577	51,470	

		Rs.
N. B.—Original Budget grant		30,326
Additional grant		9,251
	Total	39,577

Statement showing the Expenditure up to end of March 1895 and supplemental grant required up to end of current official year.

Budget Heads.	Budget grant.	Supplemental grant.	Total.	Expenditure up to end of March 1895.	Amount of bills since received.	Amount of works not measured and not billed.	Amount required for 3 months from April to June 1895.	Revised grant required.	Difference. More.	Difference. Less.	Remarks.
(a) Supervision	5,576	...	5,576	3,745	10	...	1,871	5,626	50	...	Includes Rs. 50 being the increase to salary of the Accountant, Public Works Department, sanctioned by the Board.
(b) Roads, original	11,600	...	11,600	8,571	401	...	1,237	18,600	...	...	
(c) Repairing, roads	7,000	...	7,000	6,942	150	...	750				
(d) Drains, original	500	...	500	219							
(e) Drains, repairs	2,000	...	2,000	250	182	568	...	1,000	500	...	
(f) Water-supply, original	500	5,251	6,251	1,346	...	...	654	2,000	...	...	Found absolutely necessary and executed.
(g) Water-supply, repairs... ..	500			886	600	1,500	1,689	6,251	...	...	
(h) Buildings, original	..	...	...	1,476	600						Rs. 5,000 sanctioned by the Board.
(i) Buildings, repairs	500	...	500	501	850	...	...	850	850	...	Sweepers' huts (12 in number) sanctioned and erected.
(j) Watering roads and plants ...	900	1,500	2,400	927	800	...	...	1,301	801	...	Excess due to urgent repairs to the Municipal school.
(k) Other works, original... ...	...	...	...	...	...	350	373	1,650	...	750	Probable savings out of sanctioned amount on account of early rains.
(l) Other works, repairs	500	...	500	660	500	...	...	500	500	...	Found absolutely necessary and carried out.
(m) Compensation	...	2,500	2,500	1,795	200	40	...	900	400	...	Found for Jatka stands and railing, &c.
(n) Tools and plant	250	...	250	150	255	300	...	2,500	...	...	Authorized by the Board.
(o) Reserve	500	...	500	544	56	...	...	600	350	...	Absolutely carried out.
Extra road works	...	...	...	469	...	...	31	500	...	...	
Arrears for 1891-92 (Hanumaiya) ...	...	...	...	4,784	2,008	213	...	7,000	7,000	...	These works were carried out in anticipation of the grant of the Rs. 30,000 loan from Government, case pending disposal in the Civil Courts.
				...	2,192	...	...	2,192	2,192	...	
Total ...	30,826	9,251	39,577	32,765	8,779	3,321	6,605	51,470	12,643	750	
						Deduct less from more		...	750		
							Net excess	...	11,893		